

Exhibit A

CITY OF
SEATAC

D - DESIGN

R/W - RIGHT OF WAY

S - STUDY

C - CONSTRUCTION

2005 - 2014 Transportation Improvement Program

RES. 04 -011

Project No. and Priority	Project Title and Description	2005	2006	2007	2008-2010	2011-2014
MP-033	Commute Trip Reduction Annual Element	\$7,500	\$7,500	\$7,500	\$22,500	\$30,000
1	Provide for review, approval and monitoring of the CTR programs for major employers within the City including the implementation of the City's CTR program.					
ST-819	2005 City-wide Pedestrian Program	\$260,000				
2	Installation and repair of pedestrian improvements through out the City in the vicinity of the schools, parks, public assembly buildings and neighborhoods for the purpose of creating a safe pedestrian network.	D \$15,000 C \$245,000				
ST-865	2005 Annual Street Overlays	\$420,000				
3	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlay pavements that are structurally declining.					
ST-042	International Blvd. Phase IV (S 200th St. to S 216th St.)	\$5,000,000	\$1,000,000			
4	Widen to 6 lane urban arterial with curbs, gutters, sidewalks, medians, street lighting, storm drainage, channelization, signalization, paving, landscaping, consolidate driveways and underground utility lines.	C \$5,000,000	C \$1,000,000			
MP-824	S 154th St. Relocation (24th Ave S to Des Moines Mem Dr)					
5	Relocate S. 154th St. to accommodate expansion of the runway clear zones. Improvements include curb gutter, pedestrian walkway, drainage and underground utilities.	C \$3,000,000 POS	C \$6,000,000 POS	C \$2,000,000 POS		
ST-078	Military Road (S 176th St. to S 188th St.)	\$450,000	\$2,100,000			
6	Reconstruct roadway to provide for drainage and pedestrian facilities. Improvements include curb, gutter, sidewalk, storm drainage, landscaping, street lighting, channelization, paving and undergrounding of utility lines.	D \$350,000 R/W \$100,000	C \$2,000,000 R/W \$100,000			
ST-038	38th Ave S (S 180th St. to S 182nd St.)	\$275,000	\$500,000			
7	Construct a new paved surface and storm drainage system for pedestrian and emergency access.	D \$75,000 R/W \$200,000	C \$500,000			
ST-120	Des Moines Memorial Signal Rebuild @ S 156th. St.	\$80,000	\$200,000			
8	Includes complete signal rebuild, sidewalk, curb and gutter returns at the intersection.	D 80,000	C \$200,000			
ST-056	Military Road S at S 200th St./I-5 SB Ramps					
9	Widen I-5 south bound off ramp to provide for a left turn lane. Reconstruct west leg to provide left, thru and right turn lanes. Modify signal to facilitate lane changes.	WSDOT				

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MP-843	Westside Trail (S 188th St to North SeaTac Park)					
10	Construct pedestrian / bicycle path along Des Moines Memorial Dr S.	D \$300,000 POS	C \$1,200,000 POS			
ST-121	International Blvd (S 152nd St to S 154th St)	\$100,000				
11	In conjunction with Sound Transit station area improvements, preliminary design for utility undergrounding.	D \$100,000				
MP-841	S. 160th St Return to Terminal Loop Road					
12	A new two-lane return to terminal loop ramp near S. 160th St. to serve as the primary return-to-terminal route for all Airport users. Access to the facility will be via the North Airport Expressway.	D \$2,000,000 C \$4,000,000 POS	C \$12,500,000 POS	C \$8,100,000 POS		
MP-842	S. 160th St. to North Airport Expressway (Rental Car Facility Access Ramp)					
13	A new one-lane ramp from S. 160th St northbound to the North Airport Expressway to provide access for rental car customers to SR 518 from the future Rental Car Facility.	D \$TBD POS	D \$TBD POS	C \$TBD POS	C \$TBD POS	
ST-820	2006 City-wide Pedestrian Program		\$260,000			
14	Installation and repair of pedestrian improvements through out the City in the vicinity of the schools, parks, public assembly buildings and neighborhoods for the purpose of creating a safe pedestrian network.		D \$15,000 C \$245,000			
ST-866	2006 Annual Street Overlays		\$420,000			
15	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlay pavements that are structurally declining.					
ST-015	34th Ave S (S 160th St. to S 176th St.)		\$500,000	\$3,268,100		
16	Reconstruct roadway install drainage, curb, gutter and sidewalks. Install traffic calming measures. Underground utility lines.		D \$500,000	C \$3,268,100		
ST-122	Military Road S (S. 160th St. to S. 179th S.)		\$200,000	\$200,000		
17	Route study to define use of Military Road and recommend alternatives for improvements.		S \$200,000	S \$200,000		

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ST-092	S. 192nd St. (33rd Ave S. to 37th Ave S.) & 37th Ave S. (S. 188th St to S. 192nd St.)		\$726,200			
18	In conjunction with development of City property, install Curb Gutter and Sidewalk on the north side, a shoulder walkway on the south side of S.192nd. Install Curb Gutter and Sidewalk on the west side of 37th Ave. Install traffic calming measures.		D \$150,000 C \$576,200			
MP-025	Automated People Mover System		Privately	financed		
19	In the event that a viable PRT system becomes available, the project may consist of constructing several miles of elevated trackway and stations connecting transportation hubs in the region.					
ST-079	S. 144th St. (24th Ave S. to Military Rd S.)		\$350,000	\$1,290,900	\$1,290,900	
20	Reconstruct roadway to provide for drainage and pedestrian facilities. Improvements include curb, gutter, sidewalk, storm drainage, landscaping, street lighting, channelization, paving and undergrounding of utility lines.		D \$350,000	C \$1,290,900	C \$1,290,000	
MP-035	Des Moines Creek Path (Des Moines Marina to S 200th St.)					
21	Construct second phase of an 8,400 L.F. bicycle and pedestrian trail with amenities from Des Moines Marina to Midway Sewer Treatment Plant parallel to Des Moines Creek.		D & C \$558,000 DES MOINES			
ST-114	Main Street and City Center Streets		\$2,422,500	\$2,800,000	\$8,400,000	\$11,200,000
22	Purchase property rights and construct street system for city center. Streets to consist of two twelve foot lanes, two eight foot sidewalks, storm drainage, landscaping, street lighting and utility undergrounding.					
ST-824	2007 City-wide Pedestrian Program			\$310,000		
23	Installation and repair of pedestrian improvements through out the City in the vicinity of the schools, parks, public assembly buildings and neighborhoods for the purpose of creating a safe pedestrian network.			D \$20,000 C \$290,000		
ST-867	2007 Annual Street Overlays			\$490,000		
24	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlay pavements that are structurally declining.					
ST-115	City Center Pedestrian Corridors			\$775,250	\$2,000,000	\$3,000,000
25	Purchase property rights and construct pedestrian corridors for the city center. Pathways to consist of twelve foot pavement, storm drainage, landscaping, and lighting.					

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ST-825 ST-826 ST-827	City-wide Pedestrian Program				\$930,000	
26	Installation and repair of pedestrian improvements through out the City in the vicinity of the schools, parks, public assembly buildings and neighborhoods for the purpose of creating a safe pedestrian network.					
ST-868 ST-869 ST-880	Annual Street Overlays				\$1,477,000	
27	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlay pavements that are structurally declining.					
MP-043	SR 509 Extension (Des Moines Memorial Dr. S to I-5)					
28	Construct new 6 lane full access control freeway to connect existing SR 509 freeway terminus with I-5.				\$450,000,000 WSDOT	\$450,000,000 WSDOT
MP-013	South Access (Airport Drives to SR 509 Extension)					
29	Construct new arterial or limited access roadway to connect the south end of the Airport to the new SR 509 extension.				\$32,500,000 TBD	\$32,500,000 TBD
ST-044	S 195th Street (International Blvd. to 28th/24th St.)				\$1,734,100	
30	Construct a new three lane roadway to provide an additional access point to the Aviation Business Center.				D \$300,000 R/W \$450,000 C \$984,100	
ST-065	Des Moines Memorial Dr. at S 200th St				\$494,400	
31	Widen to provide left turn lanes on all legs. Widen to provide for right turn lane on east leg				D \$75,000 C \$419,400	
ST-041	S 170th St. (Military Road S to 51st Ave S)				\$2,487,400	
32	Reconstruct roadway to 36 feet to provide for drainage and pedestrian facilities. Improvements could include curb, gutter, sidewalk, storm drainage, landscaping, street lighting, channelization, paving, signalization and undergrounding of utility lines.				D \$400,000 C \$2,078,400	

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ST-084	40th Ave S. (S. 176th St. to S. 166th St.)				\$2,993,400	
33	Reconstruct roadway to 36 feet to provide for drainage and pedestrian facilities. Improvements could include curb, gutter, sidewalk, storm drainage, landscaping, street lighting, channelization, paving, signalization and undergrounding of utility lines.				D \$500,000 C \$2,493,400	
ST-063	Des Moines Memorial Dr. at SR 518 Ramps					
34	Install signalization at west bound off ramp.				WSDOT \$171,900	
ST-067	S 216th Street at 24th Ave S					
35	Widen and install channelization and signalization improvements to provide for left turn movements.				DES MOINES \$365,600	
ST-123	S 154th St. (Int'l Blvd. To 30th Ave S.)					
36	Reconstruct pavement and widen roadway, construct curb gutter and sidewalk				ST \$ 827,990	
ST-124	International Blvd. (S. 152nd St. to S. 154th St.)					
37	Construct curb gutter and sidewalk and underground utilities.				ST \$ 71,398	
ST-125	Military Rd (S. 150th St. to International Blvd.)				\$732,540	
38	Reconstruct pavement and widen roadway. Sound Transit to construct curb gutter and sidewalk.				ST \$ 307,597	
ST-126	S. 152nd St. (Int'l Blvd to 30th Ave S.)				\$1,033,100	
39	Reconstruct pavement and widen roadway. Sound Transit to construct curb gutter and sidewalk.				ST \$ 574,481	
ST-127	30th Pl. S (S. 152nd St to S. 154th St.)				\$311,100	
40	Reconstruct pavement and widen roadway. Sound Transit to construct curb gutter and sidewalk.				ST \$ 135,152	
ST-128	32nd Ave S. (S. 152nd St. to S. 154th St.)				\$713,700	
41	Reconstruct pavement and widen roadway. Sound Transit to construct curb gutter and sidewalk.				ST \$ 416,972	
ST-129	Pedestrian Drop Off (S. 154th)					
42	Construct a Pull Out area adjacent to street to discharge transit passengers				ST \$250,000	

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ST824 ST825 ST826 ST827	City-wide Pedestrian Program					\$1,600,000
43	Installation and repair of pedestrian improvements throughout the City in the vicinity of the schools, parks, public assembly buildings and neighborhoods for the purpose of creating a safe pedestrian network.					
ST-881 ST-882 ST-883 ST-884	Annual Street Overlays					\$2,559,000
44	Maintain and preserve the integrity of the City's existing roadway surfaces through a combination of repair to major pavement failures, crack sealing of existing pavements to extend their usable life and overlay pavements that are structurally declining.					
ST-018	Military Road S (S 188th St. to I-5 south of S 200th St.)					\$5,858,200
45	Reconstruct roadway to provide drainage and pedestrian facilities along the roadway.					D \$600,000 C \$5,258,200
ST-112	Military Road S (S 200th St. to S 208th St.)					\$4,419,100
46	Reconstruct and widen to provide for drainage, bicycle lanes and pedestrian facilities. Provide for left turn lanes as needed.					D \$500,000 C \$3,919,100
ST-069	S 208th Street (International Blvd. to 28th/24th St.)					\$1,116,500
47	Widen roadway to three to five lanes depending on the existing and proposed level of development in the Aviation Business Center.					D \$200,000 C \$916,500
ST-080	S 188th St. (Tunnel to SR 509)					\$2,605,200
48	Reconstruct pavement and widen roadway to provide for turning movements, signalization, drainage, bicycle and pedestrian facilities.					D \$350,000 C \$2,255,200
ST-047	Military Road S (S 208th St. to S 216th St.)					\$3,177,800
49	Reconstruct and wide roadway to provide for drainage and pedestrian facilities on both sides of the roadway.					D \$300,000 C \$2,877,800

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ST-028	Des Moines Memorial Dr. (S 128th St. to S 136th St.)					\$4,175,600
50	Reconstruct and widen roadway to 36 ft. to include storm drainage, curb, gutter, bicycle lanes, landscaping, street lighting, channelization, signal modification, paving and modification of overhead utility lines.					D \$333,800 R/W \$841,800 C \$3,000,000
ST-024	S 142nd/144th St. (Des Moines Memorial Dr. to 24th Ave S)					\$5,186,300
51	Reconstruct and widen roadway to 36 feet to provide for drainage, bicycle lanes and pedestrian facilities along the roadway.					D \$550,000 C \$4,636,300
ST-072	Des Moines Memorial Dr. (S 136th St. to SR 518)					\$6,256,000
52	Reconstruct and widen roadway to 36 ft. to include storm drainage, landscaping, bicycle lanes, street lighting, channelization, signal modification, paving and modify the overhead utility lines. Install curb, gutter and sidewalk (one side).					D \$700,000 C \$5,556,000
ST-029	Des Moines Memorial Dr. (SR 518 to S 156th St.)					\$4,352,400
53	Reconstruct and widen roadway to 36 ft. to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, signal modification, paving and modify the overhead utility lines. Install curb, gutter and sidewalks (one side).					D \$ 500,000 C \$3,852,400
ST-052	Des Moines Memorial Dr. (S 208th St. to S 216th St.)					\$5,895,800
54	Reconstruct and widen roadway to 36 feet to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, paving, modification to overhead utility lines, curb, gutter and sidewalks (one side).					
ST-051	Des Moines Memorial Dr. (S 194th St. to S 208th St.)					\$5,180,200
55	Reconstruct and widen roadway to 36 feet to provide for drainage, bicycle and pedestrian facilities.					D \$650,000 C \$4,530,200
ST-022	Military Rd S (S 128th St. to International Blvd.)					\$12,250,900
56	Reconstruct and widen to provide for drainage, bicycle lanes and pedestrian facilities. Provide for left turn lanes at S 128th St., S 133rd St. , S144th St. and at the entrance to the Riverton Hospital.					D \$1,400,000 C \$10,850,900
ST-049	Des Moines Memorial Dr. (S 156th St. to SeaTac City Limits)					\$5,135,300
57	Reconstruct and widen roadway to 36 feet to provide for drainage, bicycle and pedestrian facilities.					D \$600,000 C \$4,535,300
ST-031	Military Rd (South City Limits to S 216th St.)					\$8,853,900
58	Reconstruct and widen roadway to provide for drainage and pedestrian facilities on both sides of the roadway.					D \$1,000,000 C \$7,853,900

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ST-048	S 154th St (24th Ave S to SR 518 Offramp)					
59	Reconstruct and widen roadway to 28-36 feet to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, paving, undergrounding of utility lines, curbs, gutters and sidewalks.					WSDOT D \$300,000 C \$1,200,000
ST-130	S 154th St. (SR 518 Offramp to 30th Ave S)					\$1,200,000
60	Reconstruct and widen roadway to 28-36 feet to include storm drainage, bicycle lanes, landscaping, street lighting, channelization, paving, undergrounding of utility lines, curbs, gutters and sidewalks.					D \$250,000 C \$950,000
ST-033	International Blvd. at SR 518					
61	Construct a full interchange International Blvd. to SR 518. Modify International Blvd. overcrossing of SR 518 to provide for three south bound and two north bound lanes.					WSDOT \$60,000,000
ST-095	24th Ave S. @ SR518 Interchange					
62	Construct a full interchange at SR 518 and 24th Ave S.					WSDOT \$15,000,000
ST-050	Des Moines Memorial Dr. (SeaTac City Limit to Normandy Park Rd)					
63	Reconstruct and widen roadway to 36 feet to provide for drainage, bicycle and pedestrian facilities.					BURIEN \$1,103,000
ST-131	28th/24th Ave S Arterial (S 202nd St. to S 208th St.) Phase 2					\$15,938,700
64	Construct a four to five lane arterial including bicycle lanes, curb, gutter, sidewalk, storm drainage, street lighting, signalization, channelization, landscaping, utilities, undergrounding of utility lines and paving.					D \$2,000,000 C \$13,938,700
ST-004 ST-077	S 200th St. (International Blvd. to SR509 and SR 509 to Des Moines Mem Dr.)					\$4,452,900
65	Widen to a three to five lane urban arterial with curb, gutter, sidewalk, bicycle lanes, associated intersection improvements, consolidation of driveways and possible undergrounding of overhead utility improvements..					D \$452,900 C \$4,000,000
ST-132	S 208th St (International Blvd to SR 509 & SR 509 to 34th Ave S					
66	In conjunction with the extension of SR 509, terminate roadway either side of SR 509. Widen roadway to 36 feet and construct sidewalks both sides on eastern portion and west cul-de-sac.					\$1,000,000 WSDOT
ST-133	34th Ave S (S 204th St to S 211th St)					
67	Construct new 36 foot wide roadway with sidewalk on one side in conjunction with SR509 extension.					\$4,500,000 WSDOT

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ST-134	S 204th St (32nd Ave S to 34th Ave S)					
68	Widen roadway to 36 feet. Construct sidewalks on both sides.					\$650,000 WSDOT
ST-135	S 204th St (International Blvd to 32nd Ave S)					\$1,000,000
69	Widen roadway to 36 feet. Construct sidewalks on both sides.					D \$150,000 C \$850,000
ST-136	32nd Ave S (S 200th St to S 204th St)					\$1,500,000
70	Install sidewalks and neighborhood traffic calming measures.					D \$200,000 C \$1,300,000
ST-027	I-5 Interchange at S. 200th St./Military Road S.					
72	Possible removal of on/off south bound ramps after the completion of SR-509/S Access Expressway.					WSDOT
	TOTAL	\$6,592,500	\$8,686,200	\$9,141,750	\$24,620,140	\$116,943,800

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PORT OF SEATTLE
TRANSPORTATION IMPROVEMENT BOARD
WASHINGTON STATE DEPARTMENT OF TRANSPORTATION
SOUND TRANSIT
TO BE DETERMINED